

Forestdale Primary School Sports Premium Planned Spend 2025/2026

Total amount for this academic year 2025/2026: £ 1 7 , 6 8 0

Targets for academic year 2025/26

- Experience days run for school cohort covering activities and sports that are not currently used within the PE curriculum. These will be led as house competitions to provide competitive experiences for children and provide a sense of community and teamwork.
- Catch up and intervention lessons in swimming for Year 6 due to low levels of swimming attainment in previous year groups. Children in this cohort to go swimming for a full term. Improve percentage of children who can swim required distance by end of Year 6. Across the year, to ensure good access to facilities that will enable this. Long term aim to reduce the necessity for as many swimming lessons in Year 6 through provision of swimming lesson in other year groups (year 4 and 5). This is a continuous target.
- The implementation of afterschool clubs to encourage and offer experiences to variety of sports not covered in curriculum areas – particularly those that will encourage mindfulness, greater self-image, resilience and discipline.
- To facilitate the attendance of sporting competitions in the local area for high achieving children and also for those who would not get this experience when possible.
- To increase participation in activities with other schools in local area through competition days.
- To purchase suitable equipment to ensure the access to the PE curriculum for **all** children and to also provide equipment for the establishment of school teams in the future.

Planned Spend against the Key Indicators

Indicator 1 - The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Intended Spend	Estimated Amount
Premier Education PE Programme with PE instructor (weekly lessons for Year groups 1-6)	£9,439.58
Swimming Booster Lessons for Year 6 – increase in amount of lessons to meet key target area.	£2,500
Purchasing of suitable equipment for access to areas of the curriculum for all.	£1,500

Indicator 2 - The profile of PESSPA being raised across the school as a tool for whole school improvement

Intended Spend	Estimated Amount
Afterschool Club sessions as part of Premier Education Programme	1,993.86
Purchase of equipment to improve quality of PE lessons and to cater for SEND.	Included in Indicator 1 - £400
House competitions to increase activity of children in a competitive environment	£810

Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intended Spend	Estimated Amount
CPD Sessions during PE lessons	Included in £7,900
Attendance on swimming course provided by Swim England aimed at KS2 staff who attend swimming lessons.	£200

Indicator 4 - Broader experience of a range of sports and activities offered to all pupils

Intended Spend	Estimated Amount
Workshops on contextual sporting events throughout year.	Included in indicator 2 - £810
Visitors to school raising profile of sports and sporting engagement – provision of workshop linked to sports.	£500

Indicator 5 - Increased participation in competitive sport

Intended Spend	Estimated Amount
House competitions (3, one in each term) to cover a range of sports and provide sporting competitiveness between classes.	Included in indicator 2 - £810

Planned spend – £16,943