

Forestdale Primary School Sports Premium Planned Spend 2024/2025

Total amount for this academic year 2024/2025: £ 1 7 , 6 8 0

Targets for academic year 2024/25

- Experience days run for school cohort covering activities and sports that are not currently used within the PE curriculum.
- Catch up and intervention lessons in swimming for Year 6 due to low levels of swimming attainment in previous year groups. Children in this cohort to go swimming for a full term. Improve percentage of children who can swim required distance by end of Year 6. Across the year, to ensure good access to facilities that will enable this. Long term aim to reduce the necessity for as many swimming lessons in Year 6 through provision of swimming lesson in other year groups (year 4 and 5).
- Alternative active learning activities to the Run a Mile – further purchasing of equipment and schemes to encourage activity of children, progression and evidence.
- The implementation of afterschool clubs to encourage and offer experiences to cohort of sports not covered in curriculum areas – particularly those that will encourage mindfulness, greater self-image and discipline.
- To facilitate the attendance of sporting competitions in the local area for high achieving children and also for those who would not get this experience when possible.
- To increase participation in activities with other schools in area through competition.
- To purchase suitable equipment to ensure the access to the PE curriculum for all children and to also provide equipment for the establishment of school teams in the future.

Planned Spend against the Key Indicators

Indicator 1 - The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Intended Spend	Estimated Amount
Premier Education PE Programme with PE instructor (weekly lessons for Year groups 1-6)	£7,900.20
Swimming Booster Lessons for Year 6 – increase in amount of lessons to meet key target area.	£1,000
Purchasing of suitable equipment for access to areas of the curriculum for all.	£400

Indicator 2 - The profile of PESSPA being raised across the school as a tool for whole school improvement

Intended Spend	Estimated Amount
PE instructor to run guided lunch time activity sessions – encourage range of activities and children to develop behaviour management techniques and teamwork.	£1,140
WOW Active Fitness and Assessment programme – application of assessments and access to tracking system	£3,180
Afterschool Club sessions as part of Premier Education Programme	1,993.86
Purchase of equipment to improve quality of PE lessons and to cater for SEND.	Included in Indicator 1 - £400
Provision of mindfulness afterschool programme run by Elite Dragon Martial Arts Club.	£1,500

Indicator 3 - Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intended Spend	Estimated Amount
CPD Sessions during PE lessons	Included in £7,900
Attendance on swimming course provided by Swim England.	£100

Indicator 4 - Broader experience of a range of sports and activities offered to all pupils

Intended Spend	Estimated Amount
Workshops on contextual sporting events throughout year.	£800

Indicator 5 - Increased participation in competitive sport

Intended Spend	Estimated Amount
Inter School Competitions organised through specialist provision.	£300

Planned spend – £18,413.16